

4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years (10)

| <b>Year</b> | <b>Assigned budget on academic support facilities (excluding salary for human resources)</b> | <b>Assigned budget on academic support facilities (excluding salary for human resources) In Lakhs</b> | <b>Expenditure on academic support facilities (excluding salary for human resources)</b> | <b>Expenditure on academic support facilities (excluding salary for human resources) in Lakhs</b> | <b>Assigned budget on physical facilities (excluding salary for human resources)</b> | <b>Assigned budget on physical facilities (excluding salary for human resources) In Lakhs</b> | <b>Expenditure on physical facilities (excluding salary for human resources)</b> | <b>Expenditure on physical facilities (excluding salary for human resources) in Lakhs</b> |
|-------------|--|---|--|---|--|---|--|---|
| 2012-2013   | 6580000  | 65.8  | 14235385   | 142.35  | 26855000   | 268.55  | 20805499   | 208.05  |
| 2013-2014   | 6740000  | 67.4  | 15519325   | 155.19  | 42595000   | 425.95  | 34273778   | 342.74  |
| 2014-2015   | 7240000  | 72.4  | 17606354   | 176.06  | 57275000   | 572.75  | 47849934   | 478.50  |
| 2015-2016   | 7840000  | 78.4  | 14898986   | 148.99  | 30700000   | 307   | 24734845   | 247.35  |
| 2016-2017   | 9260000  | 92.6  | 12994846   | 129.95  | 27700000   | 277   | 24958069   | 249.58  |

