

4.1.4 Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years (10)

Budget allocated for infrastructure augmentation	Budget allocated for infrastructure augmentation (In Lakhs)	Budget utilised for infrastructure development	Budget utilised for infrastructure development (In Lakhs)	Year of allocation
33435000	334.35	35040884	350.41	2012-2013
49335000	493.35	49793103	497.93	2013-2014
64515000	645.15	65456288	654.56	2014-2015
38540000	385.4	39633831	396.34	2015-2016
36960000	369.6	37952915	379.53	2016-2017